

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 21, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-41

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CHILD WELFARE SERVICES (CWS) FINAL AUGMENTATION
ALLOCATION FOR FISCAL YEAR (FY) 2003/04

REFERENCE: CFL NO. 03/04-26 DATED AUGUST 21, 2003
ALL COUNTY LETTER (ACL) NO. 03-54 PROCESS FOR
COUNTY CERTIFICATION TO FULL UTILIZATION OF THE
CWS CASE MANAGEMENT SYSTEM (CMS)

This letter provides you with your county's final CWS Augmentation Allocation for FY 2003/04.

The CWS Final Augmentation Allocation is a result of the number of counties that have submitted letters certifying to the California Department of Social Services (CDSS) that they are fully utilizing the CWS/CMS. By certifying, counties are eligible to access the funds that the California Legislature has provided as an augmentation to fund services provided through the Emergency Response, Family Maintenance, Family Reunification and Permanent Placement components of CWS. It is the intent of the Legislature that these funds be used to supplement, and not supplant CWS funding.

The allocation methodology has remained the same, including a minimum floor of \$100,000 in total funds for small counties. The sharing ratio for the Augmentation Allocation is 37.5 percent Federal (Title IV-E) and 62.5 percent State General Fund (SGF). There is no county match for the Augmentation Allocation. State-Use-Only (SUO) codes will be utilized to enable counties to access the CWS augmentation. Once the state share of the CWS Basic Allocation is met, any overage up to the Augmentation Allocation will be funded by the CWS Augmentation funds. SUO 808 will take the expenditures that exceed the CWS Basic SGF allocation and will calculate the non-federal costs to state and county shares. SUO 809 will then take the non-federal overage up to the Augmentation Allocation and charge it to 100% SGF share against the CWS Augmentation Allocation.

All County Welfare Directors
All County Welfare Officers
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SUO 166 will take the expenditures that exceed the state share of the CWS Augmentation funds, and shift them to county share.

For questions regarding the allocation, please contact the Financial Management and Contracts Branch – County Allocations Unit at (916) 657-3806.

Sincerely,

DOUGLAS D. PARK, Chief
Financial Management and Contracts Branch

Attachment

c: CWDA

FY 2003/04 CWS FINAL AUGMENTATION

Attachment

County	Total Funds	Federal Funds Title IV-E	State Share	County Share
Alameda	\$2,697,532	\$958,343	\$1,739,189	\$0
Alpine	\$100,000	\$37,500	\$62,500	\$0
Amador	\$100,000	\$37,500	\$62,500	\$0
Butte	\$926,651	\$348,056	\$578,595	\$0
Calaveras	\$142,069	\$53,362	\$88,707	\$0
Colusa	\$100,000	\$37,500	\$62,500	\$0
Contra Costra	\$1,716,949	\$644,897	\$1,072,052	\$0
Del Norte	\$154,772	\$58,134	\$96,638	\$0
El Dorado	\$264,444	\$99,327	\$165,117	\$0
Fresno	\$2,758,507	\$1,036,113	\$1,722,394	\$0
Glenn	\$126,095	\$47,362	\$78,733	\$0
Humboldt	\$412,526	\$154,947	\$257,579	\$0
Imperial	\$444,617	\$167,001	\$277,616	\$0
Inyo	\$100,000	\$37,500	\$62,500	\$0
Kern	\$3,202,581	\$1,202,911	\$1,999,670	\$0
Kings	\$404,508	\$151,936	\$252,572	\$0
Lake	\$191,595	\$71,964	\$119,631	\$0
Lassen	\$112,524	\$42,265	\$70,259	\$0
Los Angeles	\$30,480,443	\$11,448,663	\$19,031,780	\$0
Madera	\$392,977	\$147,605	\$245,372	\$0
Marin	\$280,146	\$105,225	\$174,921	\$0
Mariposa	\$100,000	\$37,500	\$62,500	\$0
Mendocino	\$471,499	\$177,098	\$294,401	\$0
Merced	\$847,119	\$318,184	\$528,935	\$0
Modoc	\$100,000	\$37,500	\$62,500	\$0
Mono	\$100,000	\$37,500	\$62,500	\$0
Monterey	\$503,632	\$189,168	\$314,464	\$0
Napa	\$131,423	\$49,363	\$82,060	\$0
Nevada	\$151,802	\$57,018	\$94,784	\$0
Orange	\$4,439,536	\$1,667,519	\$2,772,017	\$0
Placer	\$653,358	\$245,406	\$407,952	\$0
Plumas	\$100,000	\$37,500	\$62,500	\$0
Riverside	\$5,542,449	\$2,081,781	\$3,460,668	\$0
Sacramento	\$4,612,133	\$1,732,348	\$2,879,785	\$0
San Benito	\$109,284	\$41,048	\$68,236	\$0
San Bernardino	\$5,354,359	\$2,011,133	\$3,343,226	\$0
San Diego	\$7,596,086	\$2,853,140	\$4,742,946	\$0
San Francisco	\$1,365,389	\$512,849	\$852,540	\$0
San Joaquin	\$1,575,784	\$591,875	\$983,909	\$0
San Luis Obispo	\$702,036	\$263,689	\$438,347	\$0
San Mateo	\$742,460	\$278,873	\$463,587	\$0
Santa Barbara	\$529,664	\$198,945	\$330,719	\$0
Santa Clara	\$2,690,127	\$1,010,430	\$1,679,697	\$0
Santa Cruz	\$442,684	\$166,275	\$276,409	\$0
Shasta	\$599,715	\$225,257	\$374,458	\$0
Sierra	\$100,000	\$37,500	\$62,500	\$0
Siskiyou	\$158,303	\$59,460	\$98,843	\$0
Solano	\$554,567	\$208,299	\$346,268	\$0
Sonoma	\$854,063	\$320,792	\$533,271	\$0
Stanislaus	\$1,133,931	\$425,912	\$708,019	\$0
Sutter	\$302,676	\$113,687	\$188,989	\$0
Tehama	\$233,753	\$87,799	\$145,954	\$0
Trinity	\$100,000	\$37,500	\$62,500	\$0
Tulare	\$1,467,872	\$551,343	\$916,529	\$0
Tuolumne	\$158,601	\$59,572	\$99,029	\$0
Ventura	\$1,026,236	\$385,461	\$640,775	\$0
Yolo	\$398,784	\$149,786	\$248,998	\$0
Yuba	\$381,737	\$143,379	\$238,358	\$0
Total	\$91,440,000	\$34,290,000	\$57,150,000	\$0